

中華民國104年度

新北市總預算案

新北市政府交通局主管

新北市軌道建設發展基金
附屬單位預算

(非營業部分)

新北市政府捷運工程處編

	1-13
1	15-16
2	17-18
3	19-22
1	
(1)	23
(2)	24-29
(3)	30-33
2	
(1)	34-35
(2)	36-37
(3)	38-39
(4)	40
(5)	41
1	43-46
2 5	47-49
3	50
4	51
5	52-54
6	55

一、業務計畫及預算說明

()

()

() 20 7

() 4 1 2

102 12 822 3,933 (11 9,913
6,000 908 7,933) 8,731 7,650 11

2,090 6,283

103 6
() 0 2,180 9,292 2,180 9,292

() 23 8,581 5,471

()

45

()

7,241 3 826

6,415 3

()

104

	104		104
			4,428,311
			6,362,700
	394		931,431
	11,722,048		
	11,722,442		11,722,442

()

1.

(1)

(2)

93 3 26

BOT

BOT

95 4

97 4 30

15.4

14

1

(3)

98 4

105

12

7 9

100

105

6

(4)

100	9,400,407	2,236,868	2,751,800		4,411,739
101	8,802,324	3,134,548	3,617,353		2,050,423
102	6,088,477	72,102	1,286,395		1,229,980
103	8,827,332	1,849,427	3,050,000		3,927,905
104	9,659,802	3,728,371	5,000,000		931,431
105	25,496,464	14,985,472	4,153,952		9,857,040
	68,274,806	26,006,788	19,859,500		22,408,518

1. 699 7,300 99 28 3,551 4,744
21 2,950 7 601 4,744
671 3,748 5,256 100 682
7,480 6
2. 102 35
() 5% 6,770 5

(5)

2.

(1)

(2)

8.8

5.05 9 5
1

(3)

99 2 109 12 10 10
100 109 10

3

(4)

100	138,128	138,128	0		0
101	112,152	112,152	0		0
102	719,652	219,652	0		0
103	702,495	702,495	0		0
104	225,230	225,230	0		0
105	5,953,916	4,810,116	0		1,143,800
106-109	4,524,083	402,939	0		4,621,144
	12,375,656	6,610,712	0		5,764,944

1. 510 5,400
100

123 7,565 6

2. 102

5

(5)

5,580.52

261.65

47.63

17

26

3.

(1)

(2)

2

4

2

4

(3) 96 2 105 12 9 10
100 105 6

(4)

100	335,000	0	335,000	-	-
101	1,195,224	115,224	1,080,000	-	-
102	1,488,503	231,938	1,256,565	-	-
103	1,366,120	191,120	1,175,000	-	-
104	958,832	108,832	850,000	-	-
105	543,633	482,777	60,856	-	-
	5,887,312	1,129,891	4,757,421	-	-

1. 76 2,717 2 99 17 3,986
12 9,000 4 4,986 58
8,731 2 100 58 8,731 2

2. 102 ()
5% 6,613 5

(5)

15.02 1.52
0.15 30
30

4.

(1)

(2)

12.3
9 4 5 1
5

6.4 5 2

3 1

(3) 90 8 108 5 17 9

100 105 6

(4)

100	618,919	618,919	0	-	-
101	427,728	427,728	0	-	-
102	296,941	296,941	0	-	-
103	185,553	185,553	0	-	-
104	139,334	139,334	0	-	-
105	2,265,200	2,265,200	0	-	-
	3,933,675	3,933,675	0	-	-

1,611 8,999 149 574 2 99

109 7,206 7 8 4,974 2 101

2,232 5 39 3,367 5 100

(5)

246.6 25.74

0.93 27

50 17

40

5.

(1)

G06~B06

B01~B06

8.98% 159.3 (100
) 1.58 8.98% TIF
 65.77% 1.30

6.

(1)

(2)

4 3

14.29

12

(3)

99 12 112 12 13
 103 112 10

(4)

103	46,000	46,000	0	-	-	
104	80,000	80,000	0	-	-	
105	176,000	2,075	80,925		93,000	
106-112	46,485,422	8,982,835	21,476,075		16,026,512	
	46,787,422	9,110,910	21,557,000		16,119,512	

1. 462 4,300 100 250
 101
 467 8,742 2
 2. (101 2,044 6 102 518 3 103
 1,528 1)

(5)

75.23 8.65 29.22

37.36

7.

(1)

(2)

()

7.8 9

(3)

99 12 112 12 13
103 112 10

(4)

103	60,000	60,000	0	-	-	
104	5,000	5,000	0	-	-	
105	85,600	3,594	32,006		50,000	
106-112	21,888,091	3,721,406	8,220,994		9,945,691	
	22,038,691	3,790,000	8,253,000		9,995,691	

1. 218 100 200 220
101
3,869 1
2. (101 1,304 3 102 657 103 1,246
7)

(5)

25.56 12.19 1.06
0.16

8.

(1)

(2)

17.52

5.3

15

5

(3)

100

1

112

12

13

103

112

10

(4)

103	320,183	320,183	0	-	-	
104	90,000	90,000	0	-	-	
105	103,545	26,295	0		77,250	
106-112	18,892,791	6,888,042	0		12,004,749	
	19,406,519	7,324,520	0		12,081,999	

1.

777 4,900

192 3,000

101

194 651 9

2.

101

448

(5)

121.39

5.06

0.39

0.19

9.

- - ()

(1)

(2)

- -

13.3

13

(3)

99 2 109 12 9 11
103 109 7

(4)

103	24,000	24,000	0	-	-	
104	0	0	0	-	-	
105	6,235,420	4,393,420	0		1,842,000	
106-109	13,999,313	6,505,580	0		7,493,733	
	20,258,733	10,923,000	0		9,335,733	

1. 385 9,400 199 4,400 101
202 5,873 3

2. (101 1,710 102 190)

(5)

114.51

3.60

0.92

0.07

()

1. 1 55

2. 1 10

3. 1 7

4. 18 32 4

	931,431		
	931,431		

45 40 5 12.5%
7,241 3 1 2,885 8 5,644 5
43.80% 44 2,758 7

5

	100	101	102	103	104
	2,993,915	3,869,810	1,199,136	4,000,000	4,500,000
	2,993,915	682	9,088	4,000,000	4,500,000
		3,870,492	1,208,224		
	-	77,038	87,318	128,858	72,413
	-	77,038	87,318	128,858	72,413
-	2,993,915	3,793,454	1,120,906	3,871,142	4,427,587

44 2,758 7 39 2,376 1
38 7,114 2 44 8,020 6

() 44 2,831 1 44 2,758 7
72 4

() 117 2,244 2

() 72 9,413 1 63 6,270

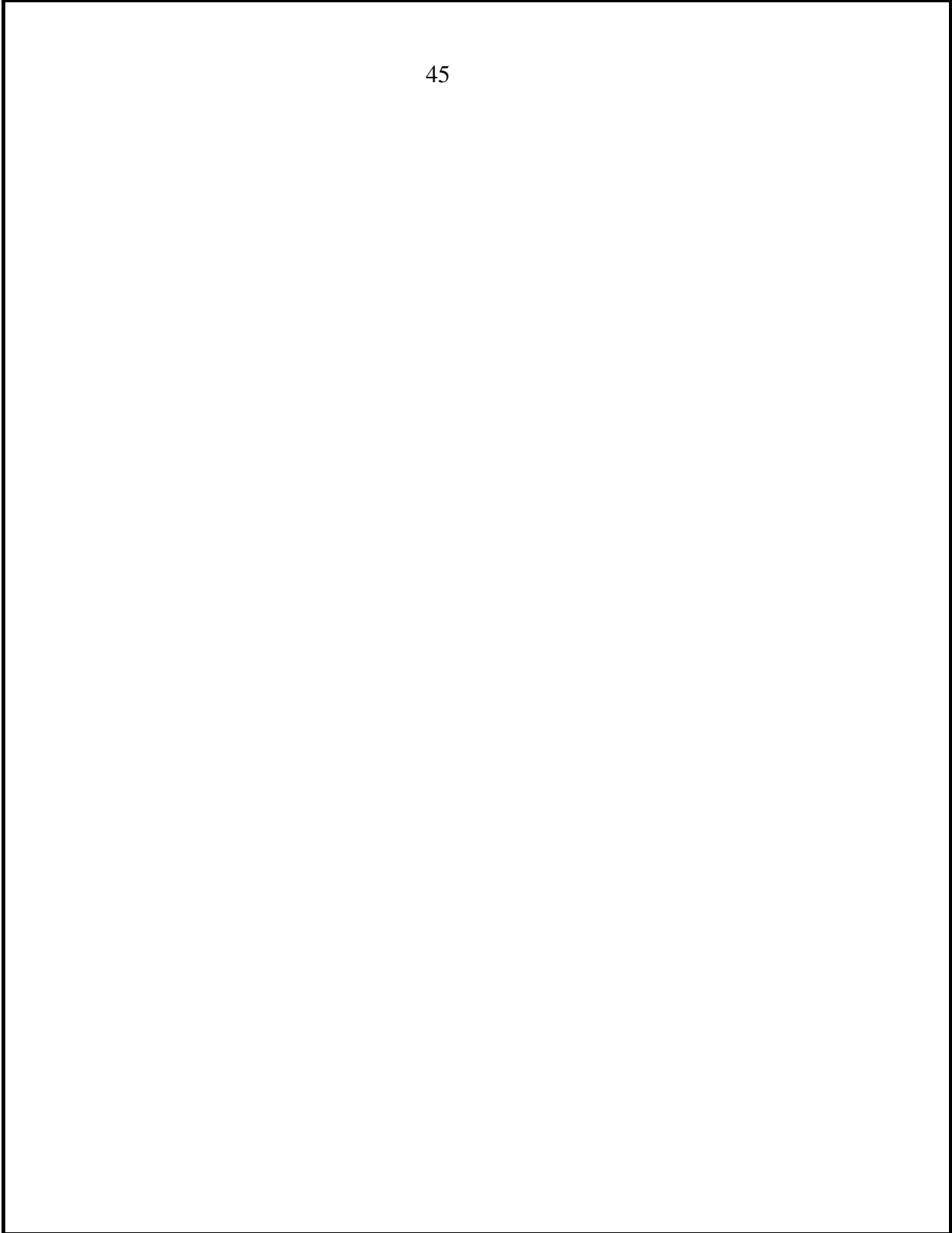
9 3,143 1

二、主 要 表

							(-)	
	%			%		%		%
1,199,136	100.00		4,500,000	100.00	4,000,000	100.00	500,000	12.50
1,199,136	100.00		4,500,000	100.00	4,000,000	100.00	500,000	12.50
1,199,136	100.00		4,500,000	100.00	4,000,000	100.00	500,000	12.50
87,318	7.28		72,413	1.61	128,858	3.22	-56,445	-43.80
57,083	4.76		8,260	0.18	44,193	1.10	-35,933	-81.31
57,083	4.76		8,260	0.18	44,193	1.10	-35,933	-81.31
30,235	2.52		64,153	1.43	84,665	2.12	-20,512	-24.23
30,235	2.52		64,153	1.43	84,665	2.12	-20,512	-24.23
1,111,818	92.72	(-)	4,427,587	98.39	3,871,142	96.78	556,445	14.37
9,088	0.76		0	0.00	0	0.00	0	0.00
3,972	0.33		0	0.00	0	0.00	0	0.00
3,972	0.33		0	0.00	0	0.00	0	0.00
5,115	0.43		0	0.00	0	0.00	0	0.00
4,262	0.36		0	0.00	0	0.00	0	0.00
854	0.07		0	0.00	0	0.00	0	0.00
9,088	0.76	(-)	0	0.00	0	0.00	0	0.00
1,120,906	93.48	(-)	4,427,587	98.39	3,871,142	96.78	556,445	14.37

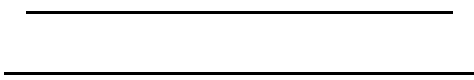


104



45

4,939,739	100.00		8,351,348	100.00	
3,871,142	78.37		4,427,587	53.02	
1,068,597	21.63		3,923,761	46.98	
1,068,287	21.63		3,871,142	46.35	
1,068,287	21.63		3,871,142	46.35	
3,871,452	78.37		4,480,206	53.65	
0	0.00		0	0.00	
0	0.00		0	0.00	
0	0.00		0	0.00	
0	0.00		0	0.00	



104

104		39	2,376	1	102	11	2,090	
6	103		38	7,114	2	103	10	6,828
7								
104		38	7,114	2	103			
104		44	8,020	6	104	44	2,758	7
		39	2,376	1		38	7,114	2

104

(-)	4,427,587	
	724	
	724	
(-)	4,428,311	
	-11,722,442	
	-11,722,442	
(-)	-11,722,442	
	931,431	
	931,431	
	6,362,700	
	6,362,700	
(-)	7,294,131	
(-)	0	
	162,422	
	162,422	

				153	559		102		
3,678	6								102
						157	4,764	4	102
3	9,552	103		12	909	104		5	6,320
		3	9,370			1	1,900		
5,050					105				
				462	4,300			100	
	250							101	
						467	8,742	2	101
6	102		518	3	103		1,528	1	2,044
	103				4,600			4,600	104
		8,000						105	
				218			100		
200							101		
				220	3,869	1	101	1,304	3
	657	103			1,246	7			102
									103
		6,000			6,000		104		500
			105						
						777	4,900		192
									3,000
					101				
	194	651	9		103			3	2,018
104									3
				9,000					105
		1			55	55	*1		8
		1	10	10	*1		8		
	1	7	7	*1		7			
			18	32	4	1	8	*18	4
		63	6,270						50
							8	5,000	
5	1,270								
		38	7,114	2		103			

三、預算明細表

104

	4,500,000 4,500,000	

57,083	44,193		8,260
57,083	44,193		8,260
56,329	41,818		4,506
903	1,694		975
203	500		338
700	1,194		637
408	1,800		1,570
48	400		370
360	500		400
0	900		800
4	323		554
0	286		508
4	17		26
0	20		20
2	5		9
2	5		9
55,013	37,996		1,398
113	168		168
54,883	37,748		1,000
17	80		80
0	0		150
306	917		976
29	117		176

29	117		176
277	800		800
256	700		700
21	100		100
295	720		949
245	480		749
0	0		29
245	480		720
50	240		200
50	240		200
141	611		724
57	168		234
57	168		234
46	322		335
46	322		335
38	121		155
38	121		155
12	77	()	55
7	63		34
0	40		0
7	23		34
5	14		21
1	1		2

104

4	13		19
0	50		1,050
		()	
0	50		50
0	50		50
0	0		1,000
0	0	() ()	1,000

	450	6							
	97	5							
()		33	8						
()		63	7						
1.		CF610							
	35	9							
2.		CF610	CBTC						
		27	8						
		157							
()		37							
()		40							
()		80							
		55	4						
()		50	8						
1.				27	2				
2.		(
				)		10%	23	6	
()			2	6					
1.			7-8	1			2		3 2
	5,500	3	*8,500						
2.			500						
()			2						
	9								
()			9						
1.			7-8	1			2		

	3	8,745	3	*2,915						
2.				255						
		139	8							
()					16	8				
()			100							
							A2a	A5a		
		5,205	102		3,123		103		1,000	
104			100							
()			8							
()				15						
		97	6							
		17	6							
()	17	6								
1.				7-8	5	8,380	139	*35	*12	
2.					11	6,760	139	*35	*12	*2
3.				860						
		80								
()				70						
()		10								
		94	9							
		74	9							
()				2	9					
()	ADOBE									
()				72						
				20						

72 4

23 4

33 5

7-8

15 5

() 5 5

3 4

() 3 4

1. 7-8 1 2 3

3,690 3 *11,230

2. 310

2 1

() 2

1. 2 600 (1 *600) 200

1 *200 1 *450

2. 750

() 1 9

1. 7-8 1 2 1

8,630 3 *6,210 ()

1801-2400cc (102

1 103 1 104 1)

2. 370

() 105

5

100

() ()

30,235	84,665		64,153
30,235	84,665		64,153
18,977	80,501		61,431
12,850	47,815		42,082
12,850	47,815		42,082
1,013	1,372		1,093
1,013	1,372		1,093
344	2,850		960
344	2,850		960
0	6,724		0
0	6,724		0
1,919	11,492		8,904
662	4,503		3,507
1,257	6,989		5,397
1,094	4,291		3,644
1,094	4,291		3,644
1,757	5,957		4,748
1,348	4,834		3,825
23	51		83
387	1,072		840
9,565	3,764		2,322
210	1,946		904
205	1,850		880
5	96		24

148	773		369
34	120		60
110	533		290
4	120		19
33	120		65
0	120		65
33	0		0
128	100		30
128	100		30
8,894	32		200
8,891	32		200
3	0		0
152	641		602
64	480		468
88	161		134
0	152		152
0	152		152
1,693	400		400
1,693	400		400
1,693	400		400



	6,143	1							
		4,208	2						
		65							
			109	3					
				2					
		96							
()		96							
1.						36			
2.								60	
	890	4							
()			65	350	7				
()			65		2	539	7		
		364	4						
			65		2	364	4		
	474	8							
()			65		2	382	5		
()				8	3				
()			84						
	232	2							
	90	4							
()			88						
()			2	4					
	36	9							
()				6					
()				29					
()					1	9			
	6	5							
			3						

20

20

60 2

() 46 8

1. 46 2

2. 6

() 13 4

65 2

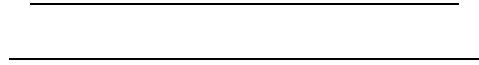
13 4

15 2

40

40

		0	0	0	0	11,721,398	0	0	0	11,721,398
		0	0	0	0	11,721,398	0	0	0	11,721,398
	(	0	0	0	0	9,659,802	0	0	0	9,659,802
)									
		0	0	0	0	225,230	0	0	0	225,230
	- - (
)									
		0	0	0	0	958,832	0	0	0	958,832
		0	0	0	0	139,334	0	0	0	139,334
		0	0	0	0	563,200	0	0	0	563,200
		0	0	0	0	80,000	0	0	0	80,000
		0	0	0	0	5,000	0	0	0	5,000
		0	0	0	0	90,000	0	0	0	90,000
		0	0	0	0	0	0	0	0	0
	- - (
)									



104

		0	0	0	394	650	0	0	0	1,044
		0	0	0	394	650	0	0	0	1,044
	1	0	0	0	0	550	0	0	0	550
	1	0	0	0	0	100	0	0	0	100
	1	0	0	0	70	0	0	0	0	70
	18	0	0	0	324	0	0	0	0	324
		0	0	0	394	11,722,048	0	0	0	11,722,442

												%
	4,427,267	0	6,362,700	0	10,789,967	99.99	931,431	0	931,431	100.00	11,721,398	99.99
	4,427,267	0	6,362,700	0	10,789,967	99.99	931,431	0	931,431	100.00	11,721,398	99.99
(	3,728,371	0	5,000,000	0	8,728,371	80.89	931,431	0	931,431	100.00	9,659,802	82.40
)												
	225,230	0	0	0	225,230	2.09	0	0	0	0.00	225,230	1.92
- - ()												
	108,832	0	850,000	0	958,832	8.89	0	0	0	0.00	958,832	8.18
	139,334	0	0	0	139,334	1.29	0	0	0	0.00	139,334	1.19
	50,500	0	512,700	0	563,200	5.22	0	0	0	0.00	563,200	4.80
	80,000	0	0	0	80,000	0.74	0	0	0	0.00	80,000	0.68
	5,000	0	0	0	5,000	0.05	0	0	0	0.00	5,000	0.04
	90,000	0	0	0	90,000	0.83	0	0	0	0.00	90,000	0.77
	0	0	0	0	0	0.00	0	0	0	0.00	0	0.00
- - ()												
	1,044	0	0	0	1,044	0.01	0	0	0	0.00	1,044	0.01
	1,044	0	0	0	1,044	0.01	0	0	0	0.00	1,044	0.01
1	550	0	0	0	550	0.01	0	0	0	0.00	550	0.00
1	100	0	0	0	100	0.00	0	0	0	0.00	100	0.00

104

												%
1	70	0	0	0	70	0.00	0	0	0	0.00	70	0.00
18	324	0	0	0	324	0.00	0	0	0	0.00	324	0.00
	4,428,311	0	6,362,700	0	10,791,011	100.00	931,431	0	931,431	100.00	11,722,442	100.00

() - - ()	214,710,458	70,054,906	0	63,187,601	0	81,467,951				0	0	0	11,721,398	5.46	54,443,750	25.36				
	214,710,458	70,054,906	0	63,187,601	0	81,467,951				0	0	0	11,721,398	5.46	54,443,750	25.36				
	68,274,806	26,006,788	0	19,859,500	0	22,408,518	0	10001-10512		0	0	0	9,659,802	14.15	42,778,342	62.66				
	12,375,656	6,610,712	0	0	0	5,764,944	0	10001-10912		0	0	0	225,230	1.82	1,897,657	15.33				
	5,887,312	1,129,891	0	4,757,421	0	0	0	10001-10512		0	0	0	958,832	16.29	5,306,283	90.13				
	3,933,675	3,933,675	0	0	0	0	0	10001-10512		0	0	0	139,334	3.54	1,668,475	42.42				
	15,747,644	1,225,410	0	8,760,680	0	5,761,554	0	10101-11412		0	0	0	563,200	3.58	2,167,810	13.77				
	46,787,422	9,110,910	0	21,557,000	0	16,119,512	0	10301-11212		0	0	0	80,000	0.17	126,000	0.27				
	22,038,691	3,790,000	0	8,253,000	0	9,995,691	0	10301-11212		0	0	0	5,000	0.02	65,000	0.29				
	19,406,519	7,324,520	0	0	0	12,081,999	0	10301-11112		0	0	0	90,000	0.46	410,183	2.11				
- - ()	20,258,733	10,923,000	0	0	0	9,335,733	0	10301-10912		0	0	0	0	0.00	24,000	0.12				

	1,044	1,044	0	0	0	0				0	0	0	1,044	100.00	1,044	100.00				
	1,044	1,044	0	0	0	0				0	0	0	1,044	100.00	1,044	100.00				
1	550	550	0	0	0	0	0	10401-10412		0	0	0	550	100.00	550	100.00				
1	100	100	0	0	0	0	0	10401-10412		0	0	0	100	100.00	100	100.00				
1	70	70					0	10401-10412		0	0	0	70	100.00	70	100.00				
18	324	324					0	10401-10412		0	0	0	324	100.00	324	100.00				



	0	0	1,090	1,998	606	0	0	0	0	3,694
	0	0	70	545	600	0	0	0	0	1,215
	0	0	394	650	0	0	0	0	0	1,044
(12)	0	0	1,554	3,193	1,206	0	0	0	0	5,953
	0	0	234	335	155	0	0	0	0	724
	0	0	234	335	155	0	0	0	0	724

104

			931,431	931,431	0	0	0	0
			931,431	931,431	0	0	0	0
()	10401-10412	1.00	931,431	931,431	0	0	0	0
			931,431	931,431	0	0	0	0

四、預算參考表

104 12 31

102 12 31		104 12 31	103 12 31	(-)
25,079,218		49,542,163	37,820,445	11,721,718
162,573		162,422	162,422	0
162,573		162,422	162,422	0
162,422		162,422	162,422	0
151		0	0	0
24,916,644		49,379,741	37,658,023	11,721,718
1,033		1,095	935	160
1,090		1,554	1,160	394
57	(-)	459	225	234
1,952		2,490	2,175	315
1,998		3,193	2,543	650
46		703	368	335
	(-)			
568		892	1,047	-155
606		1,206	1,206	0
38	(-)	314	159	155
24,913,091		49,375,264	37,653,866	11,721,398
9,303,570		49,375,264	37,653,866	11,721,398

104 12 31

102 12 31	104 12 31	103 12 31	(-)
15,609,521	0	0	0
25,079,218	49,542,163	37,820,445	11,721,718
6,881,225	14,428,559	13,497,128	931,431
74,964	0	0	0
74,964	0	0	0
365	0	0	0
74,599	0	0	0
6,800,000	14,428,559	13,497,128	931,431
6,800,000	14,428,559	13,497,128	931,431
6,800,000	14,428,559	13,497,128	931,431
6,261	0	0	0
6,261	0	0	0
6,261	0	0	0
0	0	0	0
18,197,992	35,113,604	24,323,317	10,790,287
17,077,086	30,633,398	20,399,555	10,233,843
17,077,086	30,633,398	20,399,555	10,233,843
17,077,086	30,633,398	20,399,555	10,233,843

104 12 31

102 12 31		104 12 31	103 12 31	(-)
1,120,906	(-)	4,480,206	3,923,761	556,445
1,120,906		4,480,206	3,923,761	556,445
1,120,906		4,480,206	3,923,761	556,445
25,079,218		49,542,163	37,820,445	11,721,718

	155	4							
	319	3			3		()		
	120	6							
	493	7,526	4						
			-	-					
			-	-					
					144	2,855	9		
()			217	4,669	7				
1.					157	554	8	100	27
	5,180	101	36	1,735	3	102	12	8,639	5
	103	30	5,000	104	50				
2.						46	5,916	9	100
	3	3,500	101	10	4,260	4	102	12	5,656
	103	11	7,500	104	8	5,000			
3.			13	8,198		102	1	5,195	103
	1,733	104	5	1,270					
()		88	8,670	1					
	44	8,020	6						

5

104

			() ()	()	
				11,721,398	
				9,659,802	
				225,230	
				958,832	
				139,334	
				563,200	
				80,000	
				5,000	
				90,000	
				0	
-	()			
				12,740,773	
				8,827,332	
				702,495	

5

104

			() ()	()	
				1,366,120	
				185,553	
				1,209,090	
				46,000	
				60,000	
				320,183	
				24,000	
-	()	-			
				8,910,228	
				7,082,064	
				55,568	
				1,271,206	
				296,941	
				204,449	

5

104

			() ()	()	
101				6,819,217	
				5,215,760	
				18,911	
				1,156,818	
				427,728	
100				9,183,648	
				8,229,178	
				551	
				335,000	
				618,919	

104

		(-)		
	67	0	67	
	67	0	67	
	65	0	65	
	2	0	2	2
	67	0	67	

51

	42,082	1,093	960	0	5,397	3,507	0	0	3,644	0	0	3,825	83	0	0	840	0	61,431	0	61,431
	42,082	1,093	960	0	5,397	3,507	0	0	3,644	0	0	3,825	83	0	0	840	0	61,431	0	61,431
	42,082	0	872	0	5,260	3,507	0	0	3,578	0	0	3,689	83	0	0	808	0	59,879	0	59,879
	0	1,093	88	0	137	0	0	0	66	0	0	136	0	0	0	32	0	1,552	0	1,552
	42,082	1,093	960	0	5,397	3,507	0	0	3,644	0	0	3,825	83	0	0	840	0	61,431	0	61,431

18,977	80,501		61,431	61,431	0
12,850	47,815		42,082	42,082	0
12,850	47,815		42,082	42,082	0
1,013	1,372		1,093	1,093	0
1,013	1,372		1,093	1,093	0
344	2,850		960	960	0
344	2,850		960	960	0
0	6,724		0	0	0
0	6,724		0	0	0
1,919	11,492		8,904	8,904	0
662	4,503		3,507	3,507	0
1,257	6,989		5,397	5,397	0
1,094	4,291		3,644	3,644	0
1,094	4,291		3,644	3,644	0
1,757	5,957		4,748	4,748	0
1,348	4,834		3,825	3,825	0
23	51		83	83	0
387	1,072		840	840	0
65,894	45,582		6,828	2,322	4,506
210	1,946		904	904	0
205	1,850		880	880	0
5	96		24	24	0
148	773		369	369	0
34	120		60	60	0
110	533		290	290	0
4	120		19	19	0
936	1,814		1,040	65	975
203	620		403	65	338
700	1,194		637	0	637
33	0		0	0	0
537	1,900		1,600	30	1,570
177	500		400	30	370
360	500		400	0	400
0	900		800	0	800
8,898	355		754	200	554
8,891	32		200	200	0
0	286		508	0	508

6	17		26	0	26
0	20		20	0	20
2	5		9	0	9
2	5		9	0	9
152	641		602	602	0
64	480		468	468	0
88	161		134	134	0
55,013	37,996		1,398	0	1,398
113	168		168	0	168
54,883	37,748		1,000	0	1,000
17	80		80	0	80
0	0		150	0	150
0	152		152	152	0
0	152		152	152	0
1,999	1,317		1,376	400	976
29	117		176	0	176
29	117		176	0	176
1,970	1,200		1,200	400	800
1,949	1,100		1,100	400	700
21	100		100	0	100
295	720		949	0	949
245	480		749	0	749
0	0		29	0	29
245	480		720	0	720
50	240		200	0	200
50	240		200	0	200
141	611		724	0	724
57	168		234	0	234
57	168		234	0	234
46	322		335	0	335
46	322		335	0	335
38	121		155	0	155
38	121		155	0	155
12	77	()	55	0	55
7	63		34	0	34

0	40			0	0
7	23			34	0
5	14			21	0
1	1			2	0
4	13			19	0
0	50			1,050	0
		()			
0	50			50	0
0	50			50	0
0	0			1,000	0
0	0	()	()	1,000	0
87,318	128,858			72,413	64,153



104

		1	550	0	0	1	550	1 104 12 7-8 3
		1	550	0	0	1	550	

